

Progress report of ongoing projects of Bangladesh Railway for the month of January-2017

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2016-2017)			ADP Allocation (2016-2017)		Released of fund (2016-2017)		Financial progress (% of Total ADP)									
			Target (% / No.)	January-2017	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	January-2017			Current Year (2016-2017)			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue

(Figures in Lakh Taka)

INVESTMENT PROJECTS :

1	BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECTS.	252743.44				4904	1100	1426.50	450.00	248.53	5.07%		1353.56	27.60%	300.00	239615.99	94.81%	13307.12
		205962.43				2502				238.16	9.52%		583.81	23.33%		199122.54		
		46781.01				2402	3727	1426.50	720.25	10.37	0.43%	238.16	769.75	32.05%	1121.70	40493.45		224403.11
						(675)	1177	(706.25)	706.25	10.37		10.37	(171.86)	231.86	(5797.70)	231.86		15212.88
	9040: (a) Construction of Double Line Track from Tongi to Bhairabazar Including Signalling (2nd Revised).(ADB) (01.07.2006 to 30.06.2017) PD (PBRLP), Sukumar Voumik, Mobile: 01770799899	221261.37			100%	1579	600	807.75	450.00	7.70	0.49%		399.68	25.31%	300.00	216886.37	98.02%	10312.12
		182308.84				502		502								181394.94		
		38952.53				1077	677	807.75	307.75	7.70	0.71%		399.68	37.11%	300.00	35491.43		205498.28
						(400)	902	(500.00)	500.00	(7.70)		7.70	(99.68)		99.68	(5254.96)		11388.09
	9050: (b) Reforms of Bangladesh Railway (1st Revised).(ADB) (01.07.2006 to 30.06.2017) PD (Reforms), Syed Faroque Ahmed, Mobile: 01711505304	31482.07	8.45%		0.01%	91.56%	3325	500	618.75	240.83	7.24%		953.88	28.69%		22729.62	72.20%	2995.00
		23653.59				2000		2000		238.16	11.91%		583.81	29.19%		17727.60		
		7828.48				1325	3050	618.75	412.50	2.67	0.20%	238.16	370.07	27.93%	821.70	5002.02		18904.83
						(275)	275	(206.25)	206.25	(2.67)		2.67	(72.18)	132.18	(542.74)	3824.79		3824.79
2	6536: Remodelling of Khulna Railway Station & Yard and Development of Operational Facilities of Benapole Railway Station (1st Revised).(GoB) (01.07.2007 to 31.12.2016) CE (West), Md. Ramzan Ali, Mobile: 01711506102	7578.32	29.45%	0.40%	12.90%	83.45%	1330		992.50				665.00	50.00%		5660.62	74.69%	
		7578.32					1330	1310	992.50	982.50			665.00	50.00%	663.32	5660.62		5645.83
						(20)	20	(10.00)	10.00				(1.68)		1.68	(14.79)		14.79
3	DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS.	212066.23				16550	3000	2706.00					702.46	4.24%		192573.43	90.81%	8428.08
		67137.87				259	100									64592.23		
		144928.36					16291	15950	2706.00	2700.00			702.46	4.31%	702.46	127981.20		175968.65
		(17500.00)					(341)	600	6.00	6.00						4776.74		16604.78
	6538: (a) Improvement of Pahartali Workshop (1st Revised).(DRGA) (01.07.2007 to 30.06.2017) CME (East), Md. Monjur-Ul-Alam Chowdhury, Mobile: 01711506110	21788.70		1.00%	14.00%	64.00%	16050	3000	2706.00				702.46	4.38%		5303.53	24.34%	
		21788.70				16050	15900	2706.00	2700.00			702.46	4.38%	702.46	5303.53		5294.72	
		(17500.00)				(150)	150	(6.00)	6.00						(8.81)		8.81	

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6540: (b) Consulting Engineering Service for Dhaka-Chittagong Railway Development Project & Skill Development Program (1st Revised).(JAICA) (01.07.2007 to 31.12.2016) GM (DA-CTG Railway development Project), Kazi Md. Rafiqul Alam, Mobile: 01711691664	17091.04	264				264											15035.49	87.97%	
	13855.94	259				259											11828.04		
	3235.10	5				5											3207.45		
		Inter:				416.65	264											(3207.45)	15035.49
		Dom:				987.00	(105)												
	Suppt:				329.57														
6640: (c) Track Doubling Between Laksam and Chinki-Astan (2nd Revised).(JAICA) (01.07.2007 to 30.06.2016) GM (DA-CTG Railway development Project), Kazi Md. Rafiqul Alam, Mobile: 01711505301	173186.49				100%	236											172234.41	99.45%	
	53281.93						50										52764.19		
	119904.56					236	50										119470.22	170673.93	
						(186)	186										(1560.48)	1560.48	
4	5330: Export Infrastructure Development Project.(WB) (01.07.2009 to 31.12.2013) CPLO, Md. Anwarul Haque, Mobile: 01711506148	114043.35 85062.92 28980.43				1 1 (1)		1											
5	5100: Construction of Pachuria-Faridpur-Bhanga Sections of Bangladesh Railway (1st Revised).(GoB) (01.07.2010 to 31.12.2016) CE (West), Md. Ramzan Ali, Mobile: 01711506102	29216.32	4.81%		0.06%	95.25%	1582		395.50					19.81	1.25%		27652.48	94.65%	
		29216.32					1582	1580	395.50	395.00				19.81	1.25%	19.81	27652.48	27644.78	
						(2)	2	(0.50)	0.50								(7.70)	7.70	
6	5200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022) PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	1803447.50	7.90%		0.20%	2.30%	63175		42825.00		4.02	0.01%		42297.30	66.95%		168659.07	9.35%	
		1311540.86 491906.64					63175	56859	42825.00	42600.00	4.02	0.01%		42297.30	66.95%	42261.00	168659.07	168546.96	
						(6316)	6316	(225.00)	225.00	(4.02)		4.02		(36.30)	36.30		(112.11)	112.11	
7	5400: Rehabilitation of Kalukhali-Bhatiapara Section and Construction of Kashiani-Gopalganj-Tungipara New Rail Line (1st Revised).(GoB) (01.10.2010 to 31.12.2017) CE (West), Md. Ramzan Ali, Mobile: 01711506102	202372.63	35.00%	0.72%	7.86%	62.72%	29000		21687.50		1755.63	6.05%		16122.93	55.60%		123328.97	60.94%	
		202372.63					29000	28750	21687.50	21562.50	1755.63	6.05%	1755.63	16122.93	55.60%	16082.93	123328.97	122838.63	
						(250)	250	(125.00)	125.00				(40.00)	40.00		(490.34)	490.34		

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8	5500: Construction of a New Railway Line from Ishurdi to Dhalarcha Via Pabna (1st Revised).(GoB) (01.10.2010 to 30.06.2017) Addl. CE (Bridge) (West), Md. Suboktugin, Mobile: 01711691574	143602.67 143602.67	24.00%	1.45%	12.64%	81.48%	21500		16125.00		2992.71	13.92%		15367.71	71.48%	110473.54	76.93%		
							21500 (300)	21200 300	16125.00 (225.00)	15900.00 225.00	2992.71	13.92%	2992.71	15367.71 (225.00)	71.48%	15142.71 225.00	110473.54 (1135.46)	109338.08 1135.46	
9	5530: Rehabilitation of Laksam-Chandpur Section of Bangladesh Railway (1st revised).(GoB) (01.10.2011 to 30.06.2017) DEN-1 (CTG), Md. Rafiqul Islam, Mobile: 01711691546	17027.45 17027.45	22.00%	1.00%	7.50%	85.00%	3519		879.00		112.50	3.20%		370.69	10.53%	13858.85	81.39%	253.00	
							3519 (3)	3516 3	879.00	879.00	112.50	3.20%	112.50	370.69	10.53%	370.69	13858.85 (21.59)	13837.26 21.59	
10	5540: Construction of 2nd Bhairab & 2nd Titas Bridges with Approach Rail Lines.(LOC) (01.11.2010 to 31.12.2016) ENC (Project), Md. Abdul Hai, Mobile: 01711506113	95920.49 82620.00 13300.49	14.00%	3.23%	14.29%	92.79%	12973	4000	3295.50	3000.00	28.07	0.22%		8565.35	66.02%	2085.26	72435.71	75.52%	4626.53
							8579		3295.50	3000.00	28.07	0.64%		6315.67	73.62%		66626.27		
							4394 (394)	11829 1144	3295.50 (295.50)	3000.00 295.50	28.07 (28.07)		28.07	2249.68 (164.42)	51.20%	8056.84 508.51	5809.44 (1163.47)	68044.69 4391.02	
11	5560: Construction of Khulna-Mongla Port Rail Line (1st revised).(LOC) (01.12.2010 to 30.06.2018) GM (Project), Md. Mojibar Rahman, Mobile: 01711505313	380161.38 237134.99 143026.39		0.35%	1.00%	24.50%	28793	1000	73.25		5.58	0.02%		44.01	0.15%	114355.09	30.08%		
							25000		73.25		5.58	0.15%		44.01	1.16%	91192.22		113289.87	
							3793 (293)	28000 793	73.25 (73.25)	73.25	5.58 (5.58)		5.58	44.01 (44.01)		44.01	333.24	1065.22	
12	5580: Procurement of 264 nos. MG Passenger Carriages & 2 nos. BG Inspection Car(FCH).(LOC) (01.12.2010 to 31.12.2012) CME (East), Md. Monjur-Ul-Alam Chowdhury, Mobile: 01711506110	98324.80 68841.50 29483.30					1									3.03	0.00%		
							1 (1)	1 1								3.03		3.03	
13	5700: Rehabilitation of Sholosahar-Dohazari & Fateabad-Nazirhat Section Including Other Allied Works (1st revised).(GoB) (01.01.2011 to 30.06.2017) CE (East), Md. Shahidul Islam, Mobile: 01711506101	23236.61 23236.61	8.70%	0.20%	1.90%	93.20%	5063		2530.00		496.66	9.81%		1301.99	25.72%	16285.64	70.09%		
							5063 (3)	5060 3	2530.00	2530.00	496.66	9.81%	496.66	1301.99	25.72%	1301.99	16285.64 (1.00)	16284.64 1.00	

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14	6020: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway.(LOC) (01.07.2011 to 30.06.2017) Adl. CE (Track) (East), Md. Golam Mostofa, Mobile: 01711691529	67850.79 55598.76 12252.03	60.00%	0.10%	1.00%	3.50%	6201 5940 261 (48) (2728)	200 5713 488	45.75 45.75 (36.00)	 9.75 36.00	187.87 167.87 20.00 (20.00) (94.15)	3.03% 2.83% 7.66%	 187.87	197.62 167.87 29.75 (20.00) (94.15)	3.19% 2.83% 11.40%	187.87	352.51 274.69 77.82 (68.07) (154.06)	0.52% 9.75 342.76	
15	6040: Procurement of 70 nos. MG Diesel Electric Locomotives.(GoB) (01.07.2011 to 30.06.2017) CME (Project), Abdul Matin Chowdhury, Mobile: 01711692981	194589.48 194589.48				0.50%	1582 1582 (1580)	2 1580	416.00 416.00 (415.00)	 1.00 415.00	4.87 4.87 (4.87)	0.31% 0.31%	4.87 36.58 (36.58)	2.31% 2.31%	36.58	249.86 249.86 (174.86)	0.13% 174.86		
16	SECTOR DEVELOPMENT OF BANGLADESH RAILWAY UNDER ADB's 2nd PFR.	39900.11 32172.80 7727.31					3860 2888 972 (415)	210 2645 1215	438.50 438.50 (206.00)	157.50 232.50 206.00	6.57 6.57 (6.57)	0.17% 0.68%	6.57 6.57	1275.75 996.62 279.13 (122.08)	33.05% 34.51% 28.72%	157.05 940.61 335.14	12973.51 10985.09 1988.43 (497.71)	32.51% 11462.51 1511.00	
	5010: (a) Rehabilitation of Yards & Extension of Loops at Different Stations in Darsana-Ishurdi-Sirajganj Bazar Section.(ADB) (01.07.2012 to 30.09.2016) CE (West), Md. Ramzan Ali, Mobile: 01711506102	7677.38 6093.75 1583.63				83.42%	400 350 50 (3)	397 3	 	 	 	 	298.10 298.10	74.53% 85.17%	298.10	5967.71 5962.00 5.71 (0.82)	77.73% 5966.89 0.82		
	5011: (b) Upgrading of Signalling at 11 Stations Between Ishurdi and Darsana.(ADB) (01.07.2012 to 30.06.2017) PD (SIGNAL), Md. Abul Kalam, Mobile: 01711506145	17603.87 13406.25 4197.62	40.00%	4.00%	26.00%	77.50%	2300 1738 562 (52)	210 2248 52	258.50 258.50 (26.00)	157.50 232.50 26.00	6.57 6.57 (6.57)	0.29% 1.17%	6.57 6.57	669.43 485.46 183.97 (26.92)	29.11% 27.93% 32.73%	157.05 642.51 26.92	5608.35 4009.79 1598.56 (112.73)	31.86% 5495.62 112.73	
	5012: (c) Technical Assistance for Supervision Consultancy Services for Sector Improvement Project Under 2nd PFR of ADB.(ADB) (01.07.2012 to 31.12.2016) PD (PBRLP), Sukumar Voumik, Mobile: 01770799899	3146.36 2370.30 776.06	20.00%		4.00%	67.00%	1160 800 360 (360)	 1160	180.00 180.00 (180.00)	 180.00	 	 	308.22 213.06 95.16 (95.16)	26.57% 26.63% 26.43%	308.22	1397.45 1013.30 384.16 (384.16)	44.41% 1397.45		

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17	5013: Replacement & Modernization of The Existing Railway Signalling System at 11 Stations of Chinki Astana-Chittagong Section of Bangladesh Railway in East Zone. (EDCF) (01.07.2012 to 31.12.2017) PD (SIGNAL), Md. Abul Kalam, Mobile: 01711506145	22468.00 18040.31 4427.69	60.00%	5.00%	22.00%	41.18%	6631 5440 1191 (326)	800 6065 566	893.25 893.25 (244.50)	600.00 648.75 244.50	4.02 4.02 (4.02)	0.06% 0.34% 4.02	1024.95 756.18 268.77 (68.77)	15.46% 13.90% 22.57% 	200.00 838.07 186.88	5641.77 4012.88 1628.89 (573.17)	25.11% 	1000.00 4365.84 1275.93		
18	5015: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LOC) (01.07.2012 to 31.12.2016) CE (East), Md. Shahidul Islam, Mobile: 01711506101	110680.08 90263.41 20416.67 (38611.06)	40.00%	0.10%	1.10%	3.60%	11128 10501 627 (78) (3622)	200 10438 690	119.00 119.00 (39.00)	 80.00 39.00	 	 4.47% 	155.19 127.19 28.00 (28.00) 50.80	1.39% 1.21% 4.47% 	302.85 228.32 74.53 (74.53) 103.32	0.27% 	302.85 302.85			
19	5014: Thorough Renewal of Worn-Out Rails and Allied Works in Chinki Astana-Ashuganj Section of Bangladesh Railway (1st Revised).(GoB) (01.07.2012 to 30.06.2016) CE (East), Md. Shahidul Islam, Mobile: 01711506101	29736.09 29736.09	6.00%	0.10%	0.70%	94.70%	299 299	299 299	 	 	 	 	 	 	 	29441.06 29441.06 (34.00)	99.01% 	29407.06 34.00		
20	5016: Procurement of 100 nos. MG & 50 nos. BG Coaches of Bangladesh Railway.(ADB) (01.07.2013 to 30.06.2017) CME (Dev.), Md. Harun-Or-Rashid, Mobile: 01711506944	113026.85 79345.06 33681.79	91 Nos	55.00%	100.00%		32870 28532 4338 (248)	4090 60 32590 280	624.00 624.00 (94.00)	500.00 30.00 530.00 94.00	18.04 18.04 (18.04)	0.05% 0.42% 	29099.28 28532.00 567.28 (67.28)	88.53% 100% 13.08% 	500.00 13.99 29004.93 94.35	59973.79 47333.94 12639.85 (666.74)	53.06% 	11900.00 36.13 59183.98 789.81		
21	5017: Replacement & Modernization of Signalling System of 3 Stations Between Ashuganj & Akhaura Section of Bangladesh Railway in East Zone (1st Revised).(LOC) (01.09.2013 to 31.12.2017) CSTE (East), Chandan Kanti Das, Mobile: 01711505307	3977.98 2981.03 996.95	43.00%	15.00%	40.00%	45.00%	1720 1360 360 (60)	300 1660 60	240.00 240.00 (15.00)	225.00 225.00 15.00	150.00 150.00 (15.00)	8.72% 41.67% 	150.00 150.00 	935.59 709.88 225.71 (0.71)	54.39% 52.20% 62.70% 	225.00 934.88 0.71	1255.08 709.88 545.20 (16.52)	31.55% 	525.00 1237.85 17.23	

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(Figures in Lakh Taka)																				
22	5018: Expansion of Existing Computer Based Interlocking Colour Light Signalling System to The Newly Constructed Third Line at Four Stations of Ishurdi-Joydebpur Section in West Zone of Bangladesh Railway.(GoB) (01.07.2014 to 30.06.2016) CSTE (West), A.K.M. Abdullah Al BAKI, Mobile: 01711506147	2139.38 2139.38	58.33%	0.13%	0.13%	0.44%	1785 1785 (54)	382 1210 1731 54										9.38 9.38 (6.40)	0.44%	2.98 6.40
23	5020: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2020) GM (ALDLP), Md. Mozammel Hoque, Mobile: 01711564575	650454.50 547788.28 102666.22	20.00%	4.00%	15.00%	33.00%	115083 106382 8701 (5136) (27195)	11400 103226 11857	4350.50 4350.50 (2568.00)	1200.00 1782.50 2568.00	6316.67 4951.12 1365.55 (21.51)	5.49% 4.65% 15.69%	1636.25 5953.27 363.40	22474.34 20622.05 1852.29 (508.25)	19.53% 19.38% 21.29%	1636.25 21059.36 1414.98	62467.27 46968.20 15499.07 (602.65)	9.60%	1636.25 58335.67 4131.60	
24	5019: Procurement of 120 nos. Broad Gauge Passenger Carriages for Bangladesh Railway.(LOC) (01.07.2014 to 31.12.2017) CME (West), Md. Iftikhar Hossain, Mobile: 01711506112	97596.64 71063.00 26533.64	60 Nos	20 Nos	40 Nos	100 Nos	29194 28519 675 (171)	500 64 29023 171	114.25 114.25 (112.25)		32.00 2.00 112.25	8324.87 8267.44 57.43 (57.42)	28.52% 28.99% 8.51%	8267.45 57.42	17468.95 17389.36 79.59 (79.58)	59.84% 60.97% 11.79%	17389.37 79.58	70825.16 49935.25 20889.91 (813.62)	72.57%	20000.00 70011.54 813.62
25	5023: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2017) Dricetor (Procurement), Al Fattah Md. Masudur Rahman, Mobile: 01711691025	37865.57 37865.57 (24954.51)	14.00%	0.10%	1.40%	3.40%	3442 3442 (242)	200 1026 3200 242	981.50 981.50 (181.50)	50.00 256.50 800.00 181.50	124.89 124.89 (124.89)	3.63% 3.63%	 124.89	126.92 126.92 (126.92)	3.69% 3.69%	126.92	177.21 177.21 (177.21)	0.47%	 177.21 177.21	
26	5024: Construction of Amnura Bypass of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2017) DEN-2 (PXC), Md. Ashadul Haque, Mobile: 01711691592	2114.71 2114.71	42.00%	5.00%	32.00%	90.00%	1314 1314		607.00 607.00			150.00 150.00	11.42% 11.42%	150.00	470.41 470.41	35.80% 35.80%	470.41	1496.41 1496.41 (3.00)	70.76%	 1493.41 3.00

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			Target (% / No.)	January-2017	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	January-2017			Current Year (2016-2017)			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
(Figures in Lakh Taka)																			
27	5025: Rehabilitation of 50 nos. MG & 50 nos. BG Passenger Coaches.(GoB) (01.07.2014 to 30.06.2017) DS(W), Saidpur, Muhammad Kudrot-E-Khuda, Mobile: 01711506134	7181.36 7181.36	72.00%	8.00%	31.00%	59.00%	3575 138 3575 (195)	138 3380 195	2577.75 2577.75 (146.25)	2431.50 146.25	153.54 4.29%	4.29%	125.34 28.20	1603.97 44.87%	1511.77 92.20	4629.58 64.47%	271.25 236.00 4438.68 190.90		
28	5000: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2017) CE (East), Md. Shahidul Islam, Mobile: 01711506101	4933.95 4933.95	80.00%	1.00%	4.50%	16.50%	2500 2500 (500)	2000 500	500.00 500.00	500.00	264.65 10.59%	10.59%	264.65	332.21 13.29%	332.21	607.16 12.31%	607.16 607.16		
29	5002: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway. (GoB) (01.07.2015 to 30.06.2017) CE (West), Md. Ramzan Ali, Mobile: 01711506102	4784.00 4784.00	42.00%	1.60%	9.04%	15.52%	2580 2580 (690)	1890 690	1117.50 1117.50 (172.50)	945.00 172.50	75.13 2.91%	2.91%	73.00 2.13	426.00 16.51%	423.87 2.13	699.40 14.62%	697.27 2.13		
30	5003: Construction of One 'B' Class Station at Kaliakair in Between Mirzapur-Mouchak Station in Connection with Hi-Tech Park.(GoB) (01.07.2015 to 30.06.2017) CE (West), Md. Ramzan Ali, Mobile: 01711506102	4859.31 4859.31	55.00%	3.68%	28.29%	46.93%	3050 3050 (25)	3025 25	2281.25 2281.25 (12.50)	2268.75 12.50	200.00 6.56%	6.56%	200.00	1377.46 45.16%	1377.46	2277.46 46.87%	2267.46 10.00		
31	5006: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2019) CME (Dev.), Md. Harun-Or-Rashid, Mobile: 01711692981	137450.41 100086.48 37363.93					25038 23842 1196 (1108)	23858 1180	343.00 343.00 (277.00)	66.00 277.00	0.53 0.00%	0.00%	0.53 0.04%	2.43 0.01%	2.43 0.20%	4.06 0.00%	4.06 4.06 4.06		
32	5008: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2019) Project Director, Mohammad Hassan Mansur, Mobile: 01711691150	73360.63 53347.64 20012.99					14160 13336 824 (815)	13345 815	412.00 412.00 (407.50)	4.50 407.50	4.62 0.03%	0.03%	4.62 0.56%	22.59 0.16%	22.59 2.74%	24.97 0.03%	24.97 24.97 24.97		

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			Target (% / No.)	January-2017	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	January-2017			Current Year (2016-2017)			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
(Figures in Lakh Taka)																			
33	5030: Feasibility Study for Cnstruction of Overpass/Underpass in Narayangonj-Joydebpur Section of Bangladesh Railway.(GoB) (01.04.2016 to 30.09.2017) Dricetor (Engg.), Mamunul Islam, Mobile: 01711691057	584.53 584.53	30.00%	4.00%	8.00%	10.00%	200		6.75		1.96	0.98%		1.96	0.98%		1.96	0.34%	
							200 (193)	7 193	6.75 (5.00)	1.75 5.00	1.96 (1.96)	0.98%	1.96	0.98%		1.96 (1.96)	0.98%	1.96	1.96
34	5028: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2019) CME (East), Md. Monjur-Ul-Alam Chowdhury, Mobile: 01711506110	5930.00 5930.00	25.00%	7.00%	24.00%	24.00%	1280	400	960.00	300.00				117.96	9.22%		117.96	1.99%	
							1280 (160)	1120 160	960.00 (120.00)	880.00 80.00				117.96 (117.96)	9.22%	117.96		117.96 (117.96)	117.96
35	5029: Padma Bridge Rail Link Project.(China) (01.01.2016 to 30.06.2022) PD (PBRLP), Sukumar Voumik, Mobile: 01770799899	3498886.05 2474905.15 1023980.90	10.00%	0.50%	7.00%	7.00%	410213 274213 136000 (1086)	409127 1086	102000.00 101185.50 (814.50)	814.50	741.29 741.29 (741.29)	0.18% 0.55%		57417.02 57417.02 (760.01)	14.00% 42.22%	56657.01 760.01	57417.02 (760.01)	1.64%	56657.01 760.01
TOTAL OF INVESTMENT PROJECTS		8490111.61 5583892.49 2906219.12 (42454.51) (38611.06)					866096 537293 328803 (21729) (33650)	27382 2998 833439 32657	211963.75 6182.50 211963.75 (7533)	6182.50 618.50 204470.75 7493.00	22373.22 13624.59 8748.63 1084.09 94.15	2.58% 2.54% 2.66%	1786 14 20779 1594	221377.99 76200.63 145177.36 2740.72 144.95	25.56% 14.18% 44.15%	5104 14 216673 4705	1395847.85 513952.16 881895.69 18674.61 257.38	16.44%	63346 330 1346099 49749
JDCF PROJECTS :																			
36	6610: Conversion of MG Track into Dual Gauge on Parbatipur-Kanchan-Panchagarh & Kanchan-Birol Section and MG Track into Broad Gauge on Birol Station -Birol Boarder Section of Bangladesh Railway.(JDCF) (01.02.2009 to 31.12.2016) CE (West), Md. Ramzan Ali, Mobile: 01711506102	106415.28 106415.28	0.72%	0.02%	0.72%	100.00%	6000		3000.00					1503.77	25.06%		101416.85	95.30%	521.81 1769.59
							6000 (325)	5675 325	3000.00 (162.50)	2837.50 162.50				1503.77	25.06%	1503.77	101416.85 (3899.62)	97517.23 3899.62	
TOTAL OF JDCF PROJECTS		106415.28 106415.28					6000 6000 (325)	5675 325	3000.00 162.50	2837.50 162.50				1503.77 1503.77	25.06%	1503.77	101416.85 3899.62	95.30%	521.81 1769.59 97517.23 3899.62
TOTAL OF INVESTMENT & JDCF PROJECTS		8596526.89 5583892.49 3012634.40 (42454.51) (38611.06)					872096 537293 334803 (22054) (33650)	27382 2998 839114 32982	214963.75 6182.50 214963.75 (7695.50)	6182.50 618.50 207308.25 7655.50	22373.22 13624.59 8748.63 (1084.09) (94.15)	2.57% 2.54% 2.61%	1786.25 13.99 20779.37 1593.85	222881.76 76200.63 146681.13 (2740.72) (144.95)	25.56% 14.18% 43.81%	5103.56 13.99 218176.92 4704.84	1497264.70 513952.16 983312.54 (22574.23) (257.38)	17.42%	63868.09 2099.71 1443615.93 53648.77

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			Target (% / No.)	January-2017	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	January-2017			Current Year (2016-2017)			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue

(Figures in Lakh Taka)

T. A. PROJECTS :

37	5021: Technical Assistance for Institutional Support of Bangladesh Railway.(ADB) (01.07.2007 to 31.12.2016) PD (Reforms), Kazi Md. Rafiqul Alam, Mobile: 01711505301	1536.62 1320.61 216.01	10.95%		89.05%	31 20 11 (11)		5.25						2.96 2.96 (2.96)	9.55% 26.91%		1384.81 1260.75 124.06 (74.23)	90.12%	49.83 1334.98
38	7206: Technical Assistance for Feasibility Study, Safeguard Policy Study, Detailed Engineering Design & Tendering Service for Project Under World Bank Funding for Bangladesh Railway.(WB) (01.05.2008 to 31.08.2011) PD (Reforms), Kazi Md. Rafiqul Alam, Mobile: 01711505301	1382.00 1222.00 160.00				1 1 (1)											2.11 2.11	0.15%	2.11
39	7205: Technical Assistance for Project Preparation Towards Implementation of "Export Infrastructure Development Project" Under World Bank Financing.(WB) (01.07.2008 to 30.06.2012) CPLO, Md. Anwarul Haque, Mobile: 01711506148	1102.46 1011.24 91.22				1 1 (1)											7.35 7.35	0.67%	7.35
40	5131: Technical Assistance for Sub-Regional Rail Transport Project Preparatory Facilities.(ADB) (01.01.2011 to 31.12.2016) PD (PBRLP), Sukumar Voumik, Mobile: 01770799899	18739.75 12016.75 6723.00	0.30%		0.30% 100.00%	7 1 6 (6)		4.50		4.50				4.48 4.48 (4.48)	64.00% 74.67%		18138.29 11672.88 6465.41 (6465.17)	96.79%	0.24 18138.05
41	5022: Technical Assistance for SASEC Railway Connectivity Investment Program.(ADB Grant) (01.12.2014 to 28.02.2017) CPLO, Md. Anwarul Haque, Mobile: 01711506148	1544.15 1161.15 383.00	85.00%		50.00% 80.00%	1244 961 283 (283) (213)		2.00		2.00				226.29 226.29	18.19% 23.55%		469.13 459.29 9.84	30.38%	9.84 459.29

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			Target (% / No.)	January-2017	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	January-2017			Current Year (2016-2017)			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
(Figures in Lakh Taka)																			
42	5009: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility.(ADB) (01.07.2015 to 30.06.2019) GM (ALDLP), Md. Mozammel Hoque, Mobile: 01711564575	21264.31 16334.90 4929.41	15.00%		2.00%	2.00%	7000 5000 2000												
43	5026: Technical Assistance for Capacity Development of Bangladesh Railway for Project Implementation.(ADB) (01.07.2015 to 30.06.2019) GM (ALDLP), Md. Mozammel Hoque, Mobile: 01711564575	790.00 778.00 12.00	20.00%		8.00%	8.00%	304 300 4 (4)							91.01 91.01	29.94% 30.34%		91.01 91.01	11.52%	
	TOTAL OF T.A. PROJECTS	46359.29 33844.65 12514.64					8588 6282 2306 (306) (213)	70 8518	11.75 11.75 (11.75)	11.75 11.75			324.74 317.30 7.44 (7.44)	3.78% 5.05% 0.32%	91.01 233.73	20092.70 13483.93 6608.77 (6539.40)	43.34%	160.38 19932.32	
	GRAND TOTAL	8642886.18 5617737.14 3025149.04 (42454.51) (38611.06)					880684.00 543575.00 337109.00 (22360) (33863)	27382.00 2998.00 839184.00 41500.00	214975.50 6182.50 214975.50 (7707.25)	6182.50 618.50 207308.25 7667.25	22373.22 13624.59 8748.63 (1084.09) (94.15)	2.54% 2.51% 2.60%	1786.25 13.99 20779.37 1593.85	25.34% 14.08% 43.51%	5103.56 13.99 218267.93 4938.57	1517357.40 527436.09 989921.31 (29113.63) (257.38)	17.56%	63868.09 2099.71 1443776.31 73581.09	